

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

Prepared By:  
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***PROPOSED***

PROGRAM AMENDMENTS  
STIP Amendment 98S-103  
Notice Item  
CTC Meeting: February 22-23, 2000

Agenda Item: 2.1b.(10)

***Original Signed By  
Jim Nicholas for***

W. J. EVANS, Deputy Director  
Finance  
February 1, 2000

**STIP AMENDMENT 98S-103 NOTICE**

**SUMMARY**

This amendment delays North San Diego County Transit Development Board's (NSDCTDB) Grandfathered \$3,000,000 Oceanside-Escondido Rail Project from FY 2000-01 to FY 2001-02. This amendment also programs \$2,776,000 from San Diego County's Unprogrammed Share Balance to four projects: Improvements to the Coaster Maintenance Facility (\$215,000); Locomotive purchase for the Coaster Commuter Train (\$1,673,000); Compressed Natural Gas (CNG) Fuel Station (\$300,000); and Rehabilitation of Track Structures on the Coastal Rail Right-of-Way (\$588,000).

**RECOMMENDATION**

The North San Diego County Transit Development Board (NSDCTDB), with concurrence from the San Diego Association of Governments (SANDAG), is requesting this amendment. The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP guidelines.

**RESOLUTION**

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

**Revises:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Diego	11	8192A	R599FB	MT	<del>2000-2001</del> 2001-2002	---	---	---
Project Title:	Oceanside to Escondido Commuter Rail Project							
Sponsor:	North San Diego County Transit Development Board (NSDCTDB)							
Resp. Agency:	North San Diego County Transit Development Board (NSDCTDB)							
RTPA/CTC:	SANDAG							
Location:	City of Oceanside through the cities of Vista, the unincorporated areas of San Diego, San Marcos, to the City of Escondido.							
Description:	Design and construct East/West 22 mile track conversion including 15 stations and maintenance facility.							

STIP Programming – GF RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E			\$300					\$300
R/W				\$3,000	\$3,000			\$3,000
CON								
TOTAL			\$300	\$3,000	\$3,000			\$3,300

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<b>Other – Local Prop. A (Transnet) (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON					\$17,800	\$24,100	\$8,900	\$50,800
TOTAL					\$17,800	\$24,100	\$8,900	\$50,800

<b>Future – Federal (Section 5309) (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON					\$48,000	\$48,000	\$48,100	\$144,100
TOTAL					\$48,000	\$48,000	\$48,100	\$144,100

<b>Total (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E			\$300					\$300
R/W				\$3,000	\$68,800	\$72,100	\$57,000	\$197,900
CON				\$3,000	\$68,800	\$72,100	\$57,000	\$198,200
TOTAL			\$300	\$3,000	\$68,800	\$72,100	\$57,000	\$198,200

**And Adds:**

County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Diego	11	7403A	R827SA	MT	1999/2000	---	---	---
Project Title:	Improvements to Coaster Maintenance Facility – Enclose Stuart Mesa Shop							
Sponsor:	North San Diego County Transit Development Board (NSDCTDB)							
Resp. Agency:	North San Diego County Transit Development Board (NSDCTDB)							
RTPA/CTC:	SANDAG							
Location:	In San Diego County, east of I-5, approximately 15 miles north of City of Oceanside.							
Description:	Construct an enclosure around a current maintenance/shop facility.							

<b>STIP Programming – RIP (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$215					\$215
TOTAL			\$215					\$215

<b>Other – Local (State Transit Assistance) (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E			\$41					\$41
R/W								
CON			\$19					\$19
TOTAL			\$60					\$60

<b>Total (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E			\$41					\$41
R/W								
CON			\$234					\$234
TOTAL			\$275					\$275

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**And Adds:**

County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
<b>San Diego</b>	<b>11</b>	<b>7403B</b>	<b>R828SA</b>	<b>MT</b>	<b>1999/2000</b>	<b>---</b>	<b>---</b>	<b>---</b>
Project Title:	<b>Rolling Stock - Locomotive</b>							
Sponsor:	<b>North San Diego County Transit Development Board (NSDCTDB)</b>							
Resp. Agency:	<b>North San Diego County Transit Development Board (NSDCTDB)</b>							
RTPA/CTC:	<b>SANDAG</b>							
Location:	<b>In San Diego County.</b>							
Description:	<b>Purchase new locomotive.</b>							

<b>STIP Programming – RIP</b>		<b>(Dollars in Thousands)</b>						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			<b>\$1,673</b>					<b>\$1,673</b>
<b>TOTAL</b>			<b>\$1,673</b>					<b>\$1,673</b>

<b>Other – Prop. 108 (PPNO 8079A)</b>		<b>(Dollars in Thousands)</b>						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			<b>\$159</b>					<b>\$159</b>
<b>TOTAL</b>			<b>\$159</b>					<b>\$159</b>

<b>Other – TCI (PPNO 8079)</b>		<b>(Dollars in Thousands)</b>						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			<b>\$247</b>					<b>\$247</b>
<b>TOTAL</b>			<b>\$247</b>					<b>\$247</b>

<b>Other – Local Prop. A (Transnet)</b>		<b>(Dollars in Thousands)</b>						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			<b>\$145</b>					<b>\$145</b>
<b>TOTAL</b>			<b>\$145</b>					<b>\$145</b>

<b>Other – Local (State Transit Assistance)</b>		<b>(Dollars in Thousands)</b>						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			<b>\$296</b>					<b>\$296</b>
<b>TOTAL</b>			<b>\$296</b>					<b>\$296</b>

<b>Total</b>		<b>(Dollars in Thousands)</b>						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			<b>\$2,520</b>					<b>\$2,520</b>
<b>TOTAL</b>			<b>\$2,520</b>					<b>\$2,520</b>

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**And Adds:**

County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
<b>San Diego</b>	<b>11</b>	<b>7403C</b>	<b>R829SA</b>	<b>MT</b>	<b>1999/2000</b>	<b>---</b>	<b>---</b>	<b>---</b>
Project Title:	<b>CNG Fuel Station</b>							
Sponsor:	<b>North San Diego County Transit Development Board (NSDCTDB)</b>							
Resp. Agency:	<b>North San Diego County Transit Development Board (NSDCTDB)</b>							
RTPA/CTC:	<b>SANDAG</b>							
Location:	<b>In Escondido, CA. North San Diego County.</b>							
Description:	<b>Construct Compressed Natural Gas (CNG) station.</b>							

<b>STIP Programming – RIP</b>		<b>(Dollars in Thousands)</b>						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			<b>\$300</b>					<b>\$300</b>
<b>TOTAL</b>			<b>\$300</b>					<b>\$300</b>

<b>Other – Federal (Section 5309)</b>		<b>(Dollars in Thousands)</b>						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			<b>\$1,200</b>					<b>\$1,200</b>
<b>TOTAL</b>			<b>\$1,200</b>					<b>\$1,200</b>

<b>Total</b>		<b>(Dollars in Thousands)</b>						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			<b>\$1,500</b>					<b>\$1,500</b>
<b>TOTAL</b>			<b>\$1,500</b>					<b>\$1,500</b>

**And Adds:**

County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
<b>San Diego</b>	<b>11</b>	<b>7403D</b>	<b>R830SA</b>	<b>MT</b>	<b>1999/2000</b>	<b>---</b>	<b>---</b>	<b>---</b>
Project Title:	<b>Track Structure Rehabilitation</b>							
Sponsor:	<b>North San Diego County Transit Development Board (NSDCTDB)</b>							
Resp. Agency:	<b>North San Diego County Transit Development Board (NSDCTDB)</b>							
RTPA/CTC:	<b>SANDAG</b>							
Location:	<b>In North San Diego County.</b>							
Description:	<b>Replace track structures at MP 251.1, MP 214.8 and MP 255.76.</b>							

<b>STIP Programming – RIP</b>		<b>(Dollars in Thousands)</b>						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E			<b>\$37</b>					<b>\$37</b>
R/W								
CON			<b>\$551</b>					<b>\$215</b>
<b>TOTAL</b>			<b>\$588</b>					<b>\$588</b>

## **BACKGROUND**

This amendment delays one \$3,000,000 STIP funded project as a precautionary measure and programs \$2,776,000 from San Diego County's Unprogrammed Share Balance to four new projects, all under the jurisdiction of the North San Diego County Transit Development Board (NSDCTDB).

This amendment delays a \$3,000,000 Grandfathered RIP Oceanside-Escondido Rail Project from FY 2000-01 to FY 2001-02 because of the length of time to process the Full Funding Grant Agreement (FFGA), it will not be finalized in time for the NSDCTDB to allocate funds under the STIP guidelines for timely use of funds next year.

This amendment also programs \$2,776,000 from San Diego County's Unprogrammed Share Balance to four projects: Improvements to the Coaster Maintenance Facility (\$215,000); Locomotive purchase for the Coaster Commuter Train (\$1,673,000); Compressed Natural Gas (CNG) Fuel Station (\$300,000); and Rehabilitation of Track Structures on the Coastal Rail right of way (\$588,000).

The improvements to the Coaster Maintenance Facility (\$215,000) involve constructing an enclosure around a current maintenance facility. This project will enhance the working environment for those who are servicing the Coaster commuter train.

NSDCTDB plans to use a \$406,000 balance from two previous allocations and this new programming of \$1,673,000 for the purchase of a locomotive for the Coaster Commuter Train. By purchasing a new locomotive for the Coaster Commuter Train, the North San Diego County Transit Development Board will be able to provide more dependable and reliable train service for its customers. A total of \$406,000 remains from two previous allocations: 1) on May 1, 1996, \$1,700,000 in Proposition 108 funds were allocated for PPNO 8079A, of which \$159,207 remains; and 2) on February 22, 1996, \$3,045,481 in Transit Capital Improvement (TCI) were allocated for PPNO 8079, of which \$246,636.68 remains. On December 9, 1999, the Commission approved an allocation amendment (Item 2.6e.(2)) to expand the scope of the Proposition 108 and TCI projects to include the purchase of an additional locomotive.

In January 1999, the NSDCTDB established a goal that 10 percent of the bus fleet will be powered by CNG by the year 2005. Major infrastructure improvements, such as a new fueling station and ancillary equipment project (\$300,000), will be necessary to support this goal.

The Rehabilitation of Track Structures on the Coastal Rail right of way project (\$588,000) is being requested because specific track structures have deteriorated to the extent that replacement is necessary to continue operations without severe service interruptions.

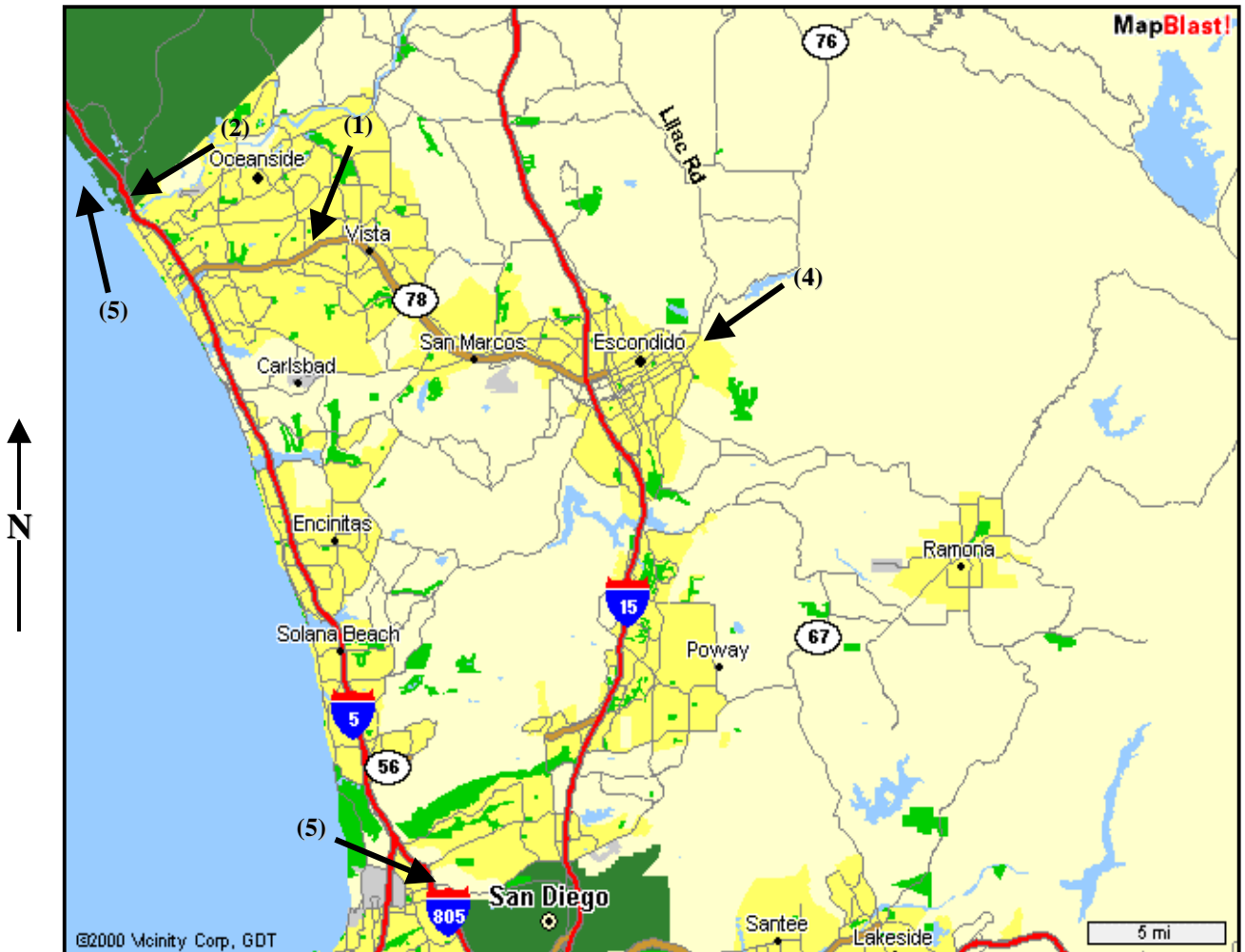
NSDCTDB is requesting State-Only funds for all projects; except for the \$1,673,000 for locomotive purchase, which needs to be 100% Federal funding.

<u>San Diego County</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	January, 2000 CTC meeting:	\$86,208
	Less this Amendment:	<u>-\$2,776</u>
	Balance Remaining:	\$83,432

ATTACHMENT

**STIP AMENDMENT 98S-103**

Location Map



11-San Diego

PPNO'S: (1) 8192A, (2) 7403A, (4) 7403C, & (5) 7403D

Location: Near the Cities of Oceanside, Vista, San Diego, San Marcos, and Escondido

Description: Design & construct east/west track conversion and maintenance facility (1); construct enclosure around maintenance/shop facility (2); construct compressed natural gas station (4); and replace track structures (5)

